



Special points of interest:

- Commissioner Election
- Water Patrol
- Whole Lake Treatment Options

The Board will be available to discuss/answer any issues not covered on the agenda after the conclusion of the meeting.



2022 Annual Meeting Agenda and Rules

2021 Meeting Minutes

Boating Regulations

2023 Annual Budget

Herbicide Report

Harvesting Report

Important Phone Numbers and Websites

Camp and Center Lakes Rehabilitation District

Annual Meeting

Saturday, August 20, 2022

9:00 a.m. to 11:00 a.m.

Salem Lakes Town Hall

9814 Antioch Road, Highway 83

Salem, WI 53168

Pursuant to Wis. St. Statute 65.90

Meeting Agenda

1. Call to Order
2. Pledge of Allegiance
3. Public Comments
4. Election of Commissioner
5. Treasurer's Report
6. Budget Hearing — Voting on Items Over \$10,000
7. Vote on Adoption of 2023 Budget
8. Approve Minutes from 2021 Annual Meeting
9. Water Patrol Report
10. Harvesting Report
11. Herbicide Report
12. Date for 2023 Annual Meeting
13. Adjournment

ID to Vote

All property owners and renters who are residents of the lake district. No more than two Non-resident property owners are eligible to vote per address. Proof of district residency must be shown upon entrance to the meeting by one of the following:
Real estate tax bill,
Driver's license,

Election

An election will be held at the Annual Meeting for a Commissioner position.

Tom Strachan will be running for re-election. The CCLRD board supports and endorses Tom for this position.

Nominations will also be taken from the floor. Contact Charlie Walker for information.

Meeting Rules

In order to get through the agenda, meetings have to be conducted in an orderly fashion. The Board will follow Robert's Rules of Order. We have to limit the time anyone can comment or speak so that there are opportunities for all.

The Chairman has the duty to follow these rules so that the important items are addressed.

Please review the enclosed materials and note the areas where you have a question. For example, if you want an explanation of a particular item, please put it in your question so everyone can understand your concern.

When recognized, please clearly state your name and address first - then your question, so that the Secretary can record your concerns.

- Thank you!

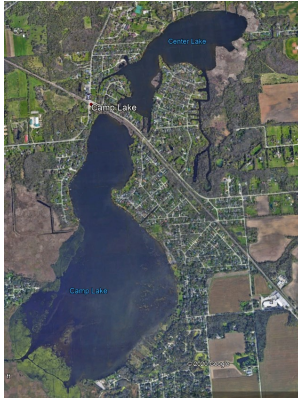
State Statutes & CCLRD Bylaws

Our by-laws require consideration & approval of last year's minutes which are attached to this newsletter. State statutes require a vote on the 2023 budget, which is also enclosed. Approval of the budget is required to remain in compliance with state law. Many projects are multi-year. You can follow our progress by reading the enclosed minutes.

Shoreline Restoration

Our cost sharing program is available for erosion control projects. Approved projects receive up to 50% cost sharing up to \$3,500. Funding is limited and project feasibility is reviewed on an individual basis; for information, email treasurer@cclrd.org.





Shoreline Restoration Cost Share Program

By Charlie Walker

Enrollments in the shoreline cost share program are stable and there are several new participants. Application forms for the program are located on the CCLRD website. Thanks for your continued support of this program.

Invasive Species



Per the DNR, Eurasian Watermilfoil (EWM) can form large, floating mats of vegetation on the surface of water bodies, preventing light penetration — negatively impacting native aquatic plants and impeding navigation.

Boating Regulations

Boating on Camp Lake and Center Lake is subject to the Village of Salem Lakes ordinances and Chapter 30 of the Wisconsin State Statutes. Highlights of those regulations are posted at every launch and briefly summarized as follows:

- **Camp Lake No Wake:** Sunset to 10:00 a.m.
- **Center Lake No Wake:** Sunset to 10:00 a.m.
- No anchoring in traffic lanes
- Picnicking, swimming, camping, fires are prohibited in launch areas.
- Waterskiing and tubing counterclockwise in traffic lanes only.
- Observe no-wake buoys at all times.
- It is recommended that all boaters wear PFDs at all times.
- No boating in designated swimming areas

Public Trust Doctrine

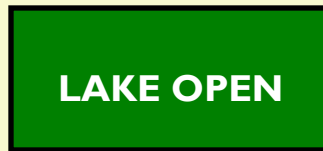
The Public Trust Doctrine is the basis for the legal rule that all navigable waters are “common highways and forever free.” The owners of land on lakes and rivers are “riparian owners” who have some rights to the waters they border, such as the right to erect and use a private pier. However, the Wisconsin Supreme Court has ruled that, in general, the public’s rights to use our lakes and rivers are primary and the riparian owners’ rights are secondary. These rights include access.



“Slow No Wake”

The flags and website are updated regularly!

"Slow No Wake" Lake Status



2023 Annual Budget

The Wisconsin State Statute 33.30 require a vote on the budget (copy enclosed), which will be presented by Charles Walker. The line items are categorized so that they are easy to understand.

Approval of the budget is required in order to remain in compliance with state law.

Herbicide Update

- By Tom Strachan

The 2022 herbicide treatment program has been successful on Camp and Center Lakes. We weed-scouted the lakes in early April. Low water conditions & clear ice throughout last year contributed to the weed growth.

The lakes were professionally treated utilizing 2,4-D and SonarONE. Camp Lake’s EWM may have proven to be resistant to 2,4-D, so we switched to SonarONE, which reached targeted whole-lake concentra-

tions in about 24 hours. Center Lake was spot-treated with 2,4-D. Center’s milfoil is more prevalent on the south end of the lake.

We will evaluate the success of SonarONE and consider this treatment on Center Lake in 2023; dependent on DNR approval.

All treatments were done with appropriate DNR permits and distributed by trained professionals.

Organizational Meeting

In accordance with state statute 33.29(3), the Board, immediately following each annual meeting, shall elect a Chairperson, Secretary and Treasurer.

Meeting Minutes
Camp and Center Lakes Rehabilitation District
2021 Annual Meeting
August 21, 2021

1. Call to order

Called to order at 9:00 AM by Commissioner Doug Hughes. Roll call: Commissioners Doug Hughes, Charles Walker, Dennis Faber, and Tom Strachan are present; Adam Knowles has been excused.

2. Pledge of Allegiance was recited by all in attendance.

3. Election of Commissioner

Adam Knowles's term is expiring today. Adam said he is willing to continue as a commissioner. No other candidates ran for the position. Since no other candidates, a show of hands vote: 21 yes, 0 no. Vote is unanimous, Adam is elected to a three-year term.

4. Treasurer's report

Cash

Lapsable account	\$172,410	(Draw fund)
Non-lapsable account	149,246	(Capital Expenditures fund)
Checking account	14,831	(Operating account)
Total cash	<u>\$336,487</u>	

Income to date 2021

Taxes	\$168,540
Intragovernmental	12,058
Other	2,879
Total income	<u>\$183,477</u>

Expenses to date 2021

General government	\$14,101
Conservation and development	107,834
Total Expenses	<u>\$121,935</u>

Expenditures for 2021 (twelve months) are projected to be \$295,355. Changes in lake conditions, weather etc. cause fluctuations in many costs. The village still owes CCLRD tax revenue of \$66,460 this year. Additional expenditures of approximately \$146,190 still to come in 2021.

Estimated ending cash on hand in 2021 will be \$295,355. Breaking that down, we reserve \$100,000 as a safety cushion per the recommendation of the outside accountant; there is \$149,246 restricted for future capital expenditures – so we project \$46,069 in unrestricted funds.

CCLRD is a very small portion of each property owner's property tax bills. Commissioner Faber states the mill rate for 2022 is 76 cents per thousand vs. 84 cents in 2021. This means the effective CCLRD mill rate has decreased for 2022. Part of the reason is that property reassessments resulted in valuations increase between 15% and 17%. A house previously assessed at \$200,000 might now assessed at \$232,000 which creates CCLRD tax of \$176 for the year.

Meeting Minutes
Camp and Center Lakes Rehabilitation District
2021 Annual Meeting
August 21, 2021

CCLRD tax revenue comes from 1,955 properties in our watershed. Commissioner Faber broke down the assessed values as follows:

Lakefront properties	\$ 51 million
Channel properties	\$ 14 million
Commercial properties	\$ 2 million
Non waterfront	<u>\$254</u> million
Total assessed property value in watershed	<u>\$321</u> million

→ Almost 80% of CCLRD's tax revenue comes from properties that are not on the water.

5. Budget hearing and discussion

Commissioner Walker advised that some prior years have unexpended funds which roll forward and reduce required tax revenue in a future year. Tax revenue for 2021 is \$235,000. 2021's end of year rollover will be much lower, estimated to be \$2,400. Projected expenses are \$255,225.

Line items greater than \$10,000 that require for voting:

Insurance: \$14,000. Motion to accept by Gene Cooney, seconded by Howard Sokol, voice vote is unanimous, motion carries.

Harvesting labor & management: \$35,000. Motion to accept by Laurie Newman, seconded by Florence Malizola, voice vote is unanimous, motion carries.

Herbicide treatment program: \$75,000. Costs have risen dramatically, may consider different products next year. Motion to accept by Paul Schneider, seconded by Angela Strachan, voice vote is unanimous, motion carries.

General lake service: \$18,000 General clean-up, all year long as needed including clearing of culverts, annual spring debris removal, tree problems, etc. Motion to accept by Michael Flaherty, seconded by Gene Cooney, voice vote is unanimous, motion carries.

50/50 shoreline restoration cost share: \$15,500. Projects that stabilize shorelines are considered. Requires owner to spend 50% and District approval. Motion to accept by Kevin Lue, seconded by Gene Cooney, voice vote is unanimous, motion carries.

Capital Outlay: \$40,000 for part of the cost of a new weed harvester. Motion to accept by Howard Sokol, seconded by Gene Cooney, voice vote is unanimous, motion carries.

6. Voting on 2022 Budgeted Revenue and expenditures

Proposed tax revenue budget: \$245,000. Motion to accept by Howard Sokol, seconded by Gene Cooney, voice vote is unanimous, motion carries.

Proposed budgeted total expenditures: \$255,625. Motion to accept by Howard Sokol, seconded by Gene Cooney, voice vote is unanimous, motion carries.

Meeting Minutes
Camp and Center Lakes Rehabilitation District
2021 Annual Meeting
August 21, 2021

7. Review & Approval of 2020 annual meeting minutes

Commissioner Strachan provided meeting minutes, no additional discussion. Motion to accept by Florence Malizola, seconded by Gene Cooney, voice vote is unanimous, motion carries.

8. Water patrol and shoreline restoration update

Officers report few issues on the lakes. There has been one ticket for a registration issue and five warnings. The water patrol's goal is safety and education, not issuance of citations.

Low water and labor shortages have curtailed current shoreline projects in 2021. We hope to be back on track in 2022. Projects are reviewed individually. Some projects are too large for 50/50, some are impractical for a variety of reasons. No state permit needed, just county.

Question: Any plans to improve Yaws landing on Camp Lake, such as a pier? Answer: CCLRD does some minor maintenance, but the property is owned by the Village. Park Commission would be the correct entity to engage.

9. Harvesting report

Commissioner Faber states we have been harvesting for 25 years. Camp Lake loads are up 75% vs. last year (326 loads so far in 2021). Center Lake loads are up 260% (83 loads). Eurasian water milfoil (EWM) increased dramatically on Camp Lake, same for Curly Leaf Pondweed. Harvesting is targeted to 1) remove EWM, and 2) keep lakes navigable. Channels are problematic due to shallow water. The DNR has concerns that EWM is becoming resistant to 2,4-D on Camp Lake; they may want us to consider other herbicide products that could improve conditions.

Question about the drainage channel at 270th on Camp Lake: What can be done about weeds, debris, and odor? Answer: Low water has aggravated the situation; we will ask our maintenance person to investigate debris issues. Weeds cannot be harvested at this time.

10. Herbicide report

Tom Strachan states that Sary Stonewart (SSW) has appeared on Camp Lake, new invasive species. Not yet found on Center Lake. Herbicide is not a solution, right now we just need to watch the spread via our annual lake surveys. With the advice of our herbicide contractor and the consent of DNR, ProcellaCOR was used on the north end of Center Lake. It is more expensive but yields multi-year results. 2,4-D was used selectively on other parts of Center Lake. Silver Lake used SonarONE and we will consider this solution for our lakes next year. New Aquatic Plant Management (APM) rules will be taking effect, changes being considered by DRN and state legislature. Processes will become more expensive and perhaps more restricted.

10a. Fish Stocking

Question: Will we stock fish again this year? Answer: Not this year, the state has restricted lake district's access due to a shortage of fish. We may need to conduct a study to justify future fish stocking programs.

Meeting Minutes
Camp and Center Lakes Rehabilitation District
2021 Annual Meeting
August 21, 2021

10b. Website refresh

Charlie noted that our www.cclrd.org website has been redesigned for greater access to information.

11. Date for 2022 annual meeting

Doug Hughes confirmed the next annual meeting will be held on 8/20/2022.

Meeting adjourned by Doug Hughes at 10:47 AM

Upcoming meeting(s)

Fourth Quarter meeting – usually in November – date and location to be determined

– Minutes submitted by Tom Strachan, Secretary

Camp Lake-Center Lake Rehabilitation District 2023 Budget Summary

					PROPOSED
					2023
					Budget
	2021 Budget	2021 Actuals YTD	2022 Budget	2022 Actuals YTD (as of 7/26/2022)	
REVENUES	(TAX CHANGE FROM 2020)		(TAX CHANGE FROM 2021)		(TAX CHANGE FROM 2022)
	27.72%		4.26%		6.12%
TAXES					
General Property Tax	\$ 235,000.00	\$ 235,000.00	\$ 245,000.00	\$ 178,272.30	\$ 260,000.00
INTERGOVERNMENTAL	\$ -	\$ 12,058.32	\$ -	\$ 5,302.50	\$ -
MISCELLANEOUS REVENUES	\$ 3,563.55	\$ 10,845.64	\$ 57,866.91	\$ 72,414.79	\$ 13,003.43
TOTAL REVENUES	\$ 238,563.55	\$ 257,903.96	\$ 302,866.91	\$ 255,989.59	\$ 273,003.43
EXPENDITURES					
GENERAL GOVERNMENT	\$ 45,300.00	\$ 45,581.84	\$ 46,550.00	\$ 21,040.73	\$ 48,550.00
CONSERVATION AND DEVELOPMENT	\$ 210,325.00	\$ 184,518.69	\$ 239,425.00	\$ 141,770.97	\$ 214,675.00
CAPITAL OUTLAY	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00
DEBT SERVICE/HOLDOVER	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
TOTAL BUDGETED EXPENDITURES	\$ 255,625.00	\$ 245,100.53	\$ 325,975.00	\$ 202,811.70	\$ 313,225.00

Camp Lake-Center Lake Rehabilitation District 2023 Budget Detail

REVENUES

TAXES

General Property Tax Revenue

TOTAL TAXES

INTERGOVERNMENTAL

State Planning Grants
 State Non-Point Source Pollution Grants
 Wisconsin Waterways Commission Grants
 State Exempt Computer Aids
 DNR Reimbursement Grants

TOTAL INTERGOVERNMENTAL

MISCELLANEOUS REVENUES

Other
 Interest Income
 Chemical Application Fees
 Donations
 Use Value Penalties / Carry forward from previous year unexpended
 Proceeds from Long-Term Debt / holdover

TOTAL MISCELLANEOUS

TOTAL REVENUES

EXPENDITURES

GENERAL GOVERNMENT

Legal Expenses
 Notices (Newspaper Ads)
 Board Salaries
 Postage
 Telephone
 Dues and Subscriptions
 Secretarial Costs, Printing/Copying Costs

	2021 Budget	2021 Actuals	2022 Budget	2022 Actuals <small>(as of 7/26/2022)</small>	PROPOSED 2023 Budget
	+27.72% Change from 2020 Budget #REF!		+4.26% Change from 2021 Budget 4.26%		6.12% Change from 2022 Budget 6.12%
TAXES					
General Property Tax Revenue	\$ 235,000.00	\$ 235,000.00	\$ 245,000.00	\$ 178,272.30	\$ 260,000.00
TOTAL TAXES	\$ 235,000.00	\$ 235,000.00	\$ 245,000.00	\$ 178,272.30	\$ 260,000.00
INTERGOVERNMENTAL					
State Planning Grants	\$ -	\$ -	\$ -	\$ -	\$ -
State Non-Point Source Pollution Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Wisconsin Waterways Commission Grants	\$ -	\$ -	\$ -	\$ -	\$ -
State Exempt Computer Aids	\$ -	\$ 5.19	\$ -	\$ -	\$ -
DNR Reimbursement Grants	\$ -	\$ 12,058.32	\$ -	\$ 5,302.50	\$ -
TOTAL INTERGOVERNMENTAL	\$ -	\$ 12,058.32	\$ -	\$ 5,302.50	\$ -
MISCELLANEOUS REVENUES					
Other		\$ 8,447.95		\$ 29.79	
Interest Income	\$ 1,200.00	\$ 34.14	\$ 500.00	\$ 18.09	\$ 200.00
Chemical Application Fees					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Use Value Penalties / Carry forward from previous year unexpended	\$ 2,363.55	\$ 2,363.55	\$ 57,366.91	\$ 57,366.91	\$ 12,803.43
Proceeds from Long-Term Debt / holdover	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -
TOTAL MISCELLANEOUS	\$ 3,563.55	\$ 10,845.64	\$ 57,866.91	\$ 72,414.79	\$ 13,003.43
TOTAL REVENUES	\$ 238,563.55	\$ 257,903.96	\$ 302,866.91	\$ 255,989.59	\$ 273,003.43
EXPENDITURES					
GENERAL GOVERNMENT					
Legal Expenses	\$ 2,000.00	\$ -	\$ 2,000.00		\$ 2,000.00
Notices (Newspaper Ads)	\$ -	\$ -	\$ -		\$ -
Board Salaries	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00		\$ 9,900.00
Postage	\$ 250.00	\$ -	\$ -		\$ -
Telephone	\$ -	\$ -	\$ -		\$ -
Dues and Subscriptions	\$ 1,500.00	\$ 750.00	\$ 1,500.00		\$ 1,000.00
Secretarial Costs, Printing/Copying Costs	\$ 500.00	\$ -	\$ 500.00		\$ 500.00

Camp Lake-Center Lake Rehabilitation District 2023 Budget Detail

	2021 <u>Budget</u>	2021 <u>Actuals</u>	2022 <u>Budget</u>	2022 <u>Actuals</u> <small>(as of 7/26/2022)</small>	PROPOSED <u>2023 Budget</u>
Newsletter	\$ -	\$ -	\$ -		\$ -
P.O. Box Rental	\$ 75.00	\$ 62.00	\$ 75.00		\$ 75.00
Annual Meeting Expenditures	\$ 4,500.00	\$ 4,461.21	\$ 5,000.00		\$ 5,000.00
Conventions	\$ 2,500.00	\$ 280.00	\$ 2,000.00		\$ 2,000.00
Travel	\$ 750.00	\$ -	\$ 750.00		\$ 750.00
Office and Computer Supplies	\$ 2,000.00	\$ 440.32	\$ 2,000.00	\$ 807.68	\$ 2,000.00
Charitable Contributions	\$ 2,000.00	\$ 2,231.65	\$ 1,000.00		\$ 1,000.00
Petty Cash	\$ 1,000.00	\$ -	\$ 1,000.00		\$ 1,000.00
Accounting	\$ 1,500.00	\$ 1,100.00	\$ 1,500.00	\$ 1,100.00	\$ 1,500.00
Street Lighting & building electric	\$ 750.00	\$ 585.75	\$ 750.00	\$ 351.92	\$ 750.00
Web Site - hosting, editing, management	\$ 2,000.00	\$ 7,295.56	\$ 2,000.00	\$ 1,904.13	\$ 2,000.00
Property, Commercial & Liability Insurance	\$ 11,000.00	\$ 10,459.00	\$ 14,000.00	\$ 16,843.00	\$ 16,500.00
Contingency	\$ 1,500.00	\$ 7,296.74	\$ 1,500.00		\$ 1,500.00
Dredging study & test plots	\$ -	\$ -	\$ -		\$ -
Meeting minutes transcribing	\$ 500.00	\$ -	\$ -		\$ -
General Office Equipment	\$ 750.00	\$ 499.61	\$ 750.00		\$ 750.00
Bank Fees	\$ 100.00	\$ 60.00	\$ 100.00	\$ 34.00	\$ 100.00
Taxes - property	\$ 225.00	\$ 160.00	\$ 225.00		\$ 225.00
TOTAL GENERAL GOVERNMENT	\$ 45,300.00	\$ 45,581.84	\$ 46,550.00	\$ 21,040.73	\$ 48,550.00
<u>CONSERVATION AND DEVELOPMENT</u>					
<u>LAKE MANAGEMENT AND DEVELOPMENT</u>					
Lake Management Plan	\$ -	\$ 9,513.00	\$ 8,000.00	\$ 7,950.00	
Wages - Weed Harvesting direct labor & management	\$ 32,500.00	\$ 39,692.61	\$ 35,000.00	\$ 13,440.69	\$ 35,000.00
Weed Harvesting-Expenses	\$ 44,600.00	\$ 29,481.69	\$ 45,100.00	\$ 19,811.27	\$ 40,000.00
Weed Harvesting - Fuel	\$ 2,500.00	\$ 1,908.84	\$ 3,000.00		\$ 4,000.00
Weed Harvesting - Hydraulic Oil	\$ 1,000.00	\$ 993.39	\$ 1,000.00	\$ 2,249.50	\$ 2,000.00
Weed Harvesting - License Fees	\$ 3,000.00	\$ 3,445.00	\$ 2,500.00		\$ 3,000.00
Weed Harvesting - Parts & Supplies	\$ 6,500.00	\$ 6,403.16	\$ 6,500.00	\$ 1,392.85	\$ 6,500.00
Weed Harvesting - Equipment Repair	\$ 9,500.00	\$ -	\$ 9,500.00		\$ 8,000.00
Weed Harvesting - Outside Contractor Services	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 35.00	\$ 1,000.00
Weed Harvesting - Equipment Storage	\$ 5,000.00	\$ 5,259.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00
Weed Harvesting - Weed Disposal	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Weed Harvesting - Property Rental	\$ 3,200.00	\$ 3,060.00	\$ 3,200.00	\$ 3,240.00	\$ 3,400.00
Weed Harvesting - Payroll Account Service	\$ 1,850.00	\$ 856.30	\$ 1,850.00	\$ 382.22	\$ 1,500.00
Weed Harvesting - Permit Fees	\$ 300.00	\$ -	\$ 300.00		\$ -
Weed Harvesting - Travel & Misc	\$ 750.00	\$ 56.00	\$ 750.00	\$ 11.70	\$ 750.00
Weed Harvesting - Non capital harvesting equipment	\$ 1,000.00	\$ -	\$ 1,000.00		\$ 1,000.00
Weed Harvesting - Unemployment Contribution	\$ 1,500.00	\$ -	\$ 1,500.00		\$ 1,500.00
Chemical Application - Expenses	\$ 61,400.00	\$ 57,477.01	\$ 80,500.00	\$ 68,422.49	\$ 68,000.00
Chemical Application - Material & Labor Service	\$ 57,000.00	\$ 54,593.59	\$ 75,000.00	\$ 66,523.83	\$ 65,000.00

Camp Lake-Center Lake Rehabilitation District 2023 Budget Detail

	2021 <u>Budget</u>	2021 <u>Actuals</u>	2022 <u>Budget</u>	2022 <u>Actuals</u> <small>(as of 7/26/2022)</small>	PROPOSED
					2023 <u>Budget</u>
Chemical Application - Management	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Chemical Application - Permit Fees	\$ 2,500.00	\$ -	\$ 2,500.00		
Chemical Application - Mailing & Notification	\$ 400.00	\$ 1,383.42	\$ 1,500.00	\$ 398.66	\$ 1,500.00
General Lake - Contract, Maintenance & Safety	\$ 26,000.00	\$ 24,456.65	\$ 26,000.00	\$ 19,217.16	\$ 26,000.00
General Lake - Non capital equipment/parts purchase	\$ 3,000.00	\$ 4,769.43	\$ 3,000.00	\$ 6,304.75	\$ 3,000.00
General Lake - Equipment repair, shoreland lease, contract supervision	\$ 2,500.00	\$ 2,186.25	\$ 2,500.00	\$ 288.75	\$ 2,500.00
General Lake - Contract lake service	\$ 18,000.00	\$ 12,450.00	\$ 18,000.00	\$ 12,235.00	\$ 18,000.00
General Lake - Slow No Wake Program	\$ 2,500.00	\$ 5,050.97	\$ 2,500.00	\$ 388.66	\$ 2,500.00
Water Quality Monitoring	\$ 2,500.00	\$ 1,182.00	\$ 2,500.00	\$ 1,982.11	\$ 3,000.00
Fish Stocking Project	\$ 9,100.00	\$ -	\$ 3,000.00		\$ 3,000.00
Miscellaneous Maintenance, Development, Awards & Books	\$ 500.00	\$ 8,150.00	\$ 500.00		\$ 500.00
Lake Water Patrol	\$ 16,725.00	\$ 13,884.21	\$ 17,325.00	\$ 2,347.25	\$ 17,525.00
Lake Water Patrol - lake patrol sheriff labor	\$ 9,500.00	\$ 5,334.82	\$ 9,500.00		\$ 9,900.00
Lake Water Patrol - parts & equipment	\$ 3,000.00	\$ 3,387.64	\$ 3,500.00	\$ 87.45	\$ 3,000.00
Lake Water Patrol - license fees	\$ 75.00	\$ -	\$ 75.00		\$ 75.00
Lake Water Patrol - other (maintenance labor, repair labor, fuel, management etc.)	\$ 3,000.00	\$ 3,318.75	\$ 3,000.00	\$ 1,131.80	\$ 3,250.00
Lake Water Patrol - property lease	\$ 1,150.00	\$ 1,843.00	\$ 1,250.00	\$ 1,128.00	\$ 1,300.00
		\$ -			
<u>WATERSHED MAINTENANCE AND RESTORATION</u>	\$ -	\$ -	\$ -		
Watershed Restoration Projects/ 50% Cost Share Program	\$ 15,500.00	\$ 500.00	\$ 15,500.00	\$ 8,250.00	\$ 15,500.00
Miscellaneous Maintenance, Restoration and Trapping	\$ -	\$ -	\$ -	\$ 350.00	\$ -
Educational Signs (Located & Boat Ramps)	\$ 1,500.00	\$ 181.52	\$ 6,000.00		\$ 1,000.00
TOTAL CONSERVATION AND DEVELOPMENT	\$ 210,325.00	\$ 184,518.69	\$ 239,425.00	\$ 141,770.97	\$ 214,675.00
<u>CAPITAL OUTLAY</u>					
Weed Harvesting Equipment (Trucks, Harvesters, Conveyors)		\$ -		\$ -	
Storage Building Acquisition / Investment	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Savings - Future Equipment Purchase		\$ -	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00
TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00
<u>DEBT SERVICE & YEAR HOLDOVER</u>					
Year holdover for held over projects	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 15,000.00	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 255,625.00	\$ 245,100.53	\$ 325,975.00	\$ 202,811.70	\$ 308,225.00
TOTAL EXPENDITURES w/o CAPITAL	\$ 255,625.00	\$ 245,100.53	\$ 285,975.00	\$ 162,811.70	\$ 263,225.00
EXPENSE VERSUS REVENUE (OVER) / UNDER	\$ (17,061.45)	\$ 12,803.43	\$ (23,108.09)	\$ 53,177.89	\$ (35,221.57)

2022 Harvesting Report

By Dennis Faber



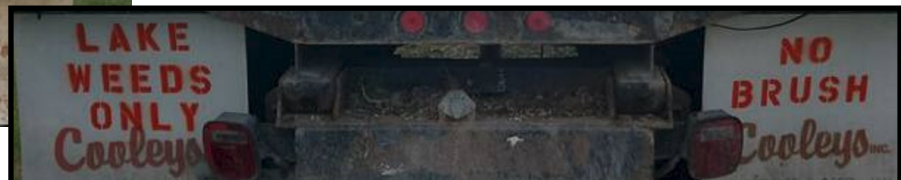
In 2022 water levels bounced back from last year's low. We began harvesting in June (as usual). We harvest what is allowed in our DNR Aquatic Plant Management Plan. Early in the season we prioritize lake access points and cleaning channels to take advantage of somewhat higher water levels. We harvest in our DNR-approved area. Weed loads are down this year. Another invasive species, Curley Leaf Pondweed has noticeably increased and Starry Stonewort is being evaluated. You can view our Aquatic Plant Management Plan on our website.



Our weed harvesting dump trucks are on both lakes. You can add your weeds to our trucks, but **PLEASE** do not put brush, etc. in there!

We haul to a farmer who can use weeds in the fields. He can't accept tree branches, etc. Manually removing brush is causing a lot of extra manual labor.

- WEEDS ONLY PLEASE!



Winter sports are amazing! Remember to follow DNR rules, remove your equipment, & be safe!



P.O. BOX 12
CAMP LAKE, WI
53109



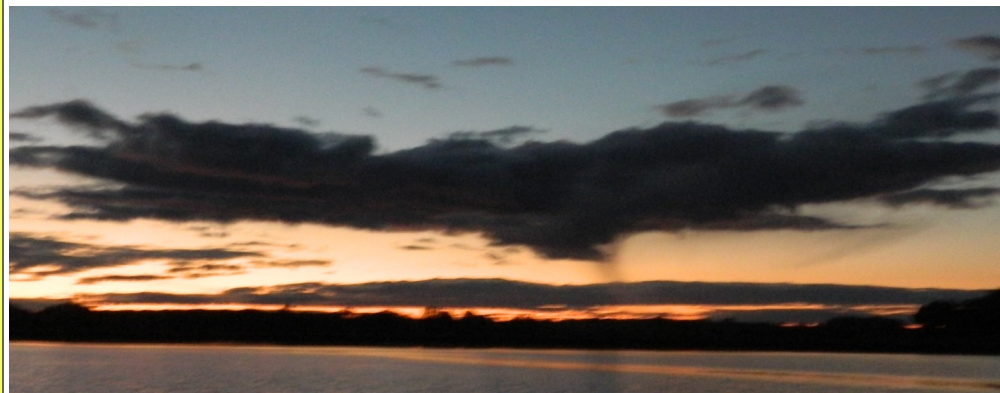
DATED MATERIAL
OPEN IMMEDIATELY

Visit Us At
www.cclrd.org



Trees sometimes fall
into our lakes.

Windstorms, and some-
times old age can cause
this damage. CCLRD can
sometimes help with fallen
trees that block naviga-
tion. Please note, the tree
pictured above did not
block navigation and the
homeowner removed the
tree with the help of
neighbors. Contact our
Lake Maintenance Com-
missioner, Adam Knowles,
for information if naviga-
tion issues occur.



We Invite the Public to Join Us for the CCLRD 2022 Annual Meeting
Saturday, Aug. 20, 2022, 9:00 a.m. to 11:00 a.m.

Board of Commissioners

Tom Strachan, Chairman

chairman@cclrd.org

Charles Walker, Treasurer

treasurer@cclrd.org

Open, Secretary

Dennis Faber

dfaber@voslwi.org

Adam Knowles

commissioner@cclrd.com

CCLRD Meetings

The CCLRD has quarterly
board meetings that are typical-
ly held at the Village of Salem
Lakes Town Hall. Notice of
these meetings can be found on
the CCLRD website:

www.cclrd.org

Harvesting Questions

Dennis Faber

Herbicide Questions

Tom Strachan

In-Lake Maintenance

Adam Knowles

Water Patrol

Emergency - 911

**Non-Emergency
Kenosha County Sheriff**

262.843.2371

Kenosha County

www.co.kenosha.wi.us

DNR

(for reporting violations)

800.847.9367